

# Sap Business Planning Consolidation 10

This IBM® Redpaper® publication provides a broad understanding of a new architecture of the IBM Power® E1080 (also known as the Power E1080) server that supports IBM AIX®, IBM i, and selected distributions of Linux operating systems. The objective of this paper is to introduce the Power E1080, the most powerful and scalable server of the IBM Power portfolio, and its offerings and relevant functions: Designed to support up to four system nodes and up to 240 IBM Power10™ processor cores The Power E1080 can be initially ordered with a single system node or two system nodes configuration, which provides up to 60 Power10 processor cores with a single node configuration or up to 120 Power10 processor cores with a two system nodes configuration. More support for a three or four system nodes configuration is to be added on December 10, 2021, which provides support for up to 240 Power10 processor cores with a full combined four system nodes server. Designed to supports up to 64 TB memory The Power E1080 can be initially ordered with the total memory RAM capacity up to 8 TB. More support is to be added on December 10, 2021 to support up to 64 TB in a full combined four system nodes server. Designed to support up to 32 Peripheral Component Interconnect® (PCIe) Gen 5 slots in a full combined four system nodes server and up to 192 PCIe Gen 3 slots with expansion I/O drawers The Power E1080 supports initially a maximum of two system nodes;

therefore, up to 16 PCIe Gen 5 slots, and up to 96 PCIe Gen 3 slots with expansion I/O drawer. More support is to be added on December 10, 2021, to support up to 192 PCIe Gen 3 slots with expansion I/O drawers. Up to over 4,000 directly attached serial-attached SCSI (SAS) disks or solid-state drives (SSDs) Up to 1,000 virtual machines (VMs) with logical partitions (LPARs) per system System control unit, providing redundant system master Flexible Service Processor (FSP) Supports IBM Power System Private Cloud Solution with Dynamic Capacity This publication is for professionals who want to acquire a better understanding of Power servers. The intended audience includes the following roles: Customers Sales and marketing professionals Technical support professionals IBM Business Partners Independent software vendors (ISVs) This paper does not replace the current marketing materials and configuration tools. It is intended as an extra source of information that, together with existing sources, can be used to enhance your knowledge of IBM server solutions.

SAP BW/4HANA has introduced a new era in data warehousing at SAP. Further steps towards simplification, flexibility, and performance are now possible with SAP HANA as the proven technological basis. SAP BW/4HANA offers modern concepts for data management, operation, and modeling and thus opens the door for fully innovative application scenarios. This book will show you how the SAP HANA database influences the Business Warehouse and how you can optimize your system. As a practical guide, the

book is aimed at experienced SAP BW experts as well as decision makers who need a well-grounded overview. The authors address the versions SAP BW/4HANA 1.0 and SAP BW 7.5 in equal measure, highlighting new functions and differences. The book also focuses on the migration options and conversion tools for moving to SAP BW/4HANA. Use this reference book to enter the world of SAP BW with SAP HANA as the database platform! - Migration, sizing, operation, data management with SAP BW/4HANA and SAP BW 7.5 on HANA - The new central source Systems SAP HANA and ODP - New modeling options, mixed scenarios, LSA++, and differences compared to SAP BW 7.5 - The role of BW in operational SAP reporting

In our dynamic business environment reporting, planning and analysis are more relevant than ever. The SAP EPM Excel Add-In is a business enabler. This book will provide useful information to jumpstart project implementations and facilitate end-user training in practical manner. Understand key features and concepts that the EPM Add-in brings to the table. Walk through a detailed case study and examples to familiarize yourself with the SAP EPM Excel Add-in features and functions within the context of a business example. This book was written with a broad audience in mind and will appeal to different implementation roles ranging from consultants to business users, and architects to planners. For entry-level and seasoned SAP practitioners alike, this book will serve as a reference guide that distills years of experience and focuses on some of the most

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frequently used features in successful implementation projects. This book offers tips, tricks, and time savers that you can immediately apply. - Learn about the Connection

Concept - Familiarize yourself with the SAP EPM Add-In for Excel and BPC 10.1 -

Create a basic report from scratch - Walk through a detailed case Study

Discover the next generation of BI with this guide to SAP Analytics Cloud! Get your data

into the system and see which data models to use in which situations. Next, learn about

stories--how to create visualizations for them, publish them, and enhance them. With

information on using SAP Analytics Cloud for financial planning, predictive analytics,

dashboard creation, and more, this book is your one-stop shop! Highlights include: 1)

Data modeling 2) Stories 3) Visualizations 4) Dashboards 5) Financial planning 6)

Predictive analytics 7) SAP Analytics Cloud, analytics designer 8) SAP Digital

Boardroom 9) SAP Analytics Hub 10) Data integration 11) Configuration

How to Integrate Planning Processes, Organizational Structures and Capabilities, and

Leverage SAP IBP Technology

The Ride of a Lifetime

SAP S/4HANA Finance for Group Reporting

IBM Software for SAP Solutions

Lessons Learned from 15 Years as CEO of the Walt Disney Company

A Guided Tour Through The Wilds of Strategic Mangement

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Integrated Business Processes with ERP Systems, 1st Edition, provides a comprehensive introduction to business processes and ERP concepts. The authors have based this textbook on the official SAP ERP training curriculum so that readers will be very well prepared to take and pass the entry-level consultant certification exam from SAP. This certification is the ticket to the highest paying jobs and is extremely sought after by SAP customers and partners. The authors have the full support of the SAP University Alliance program to promote this book as the gold standard for SAP courses. Enter the fast-paced world of SAP HANA 2.0 with this introductory guide. Begin with an exploration of the technological backbone of SAP HANA as a database and platform. Then, step into key SAP HANA user roles and discover core capabilities for administration, application development, advanced analytics, security, data integration, and more. No matter how SAP HANA 2.0 fits into your business, this book is your starting point. In this book, you'll learn about: a. Technology Discover what makes an in-

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memory database platform. Learn about SAP HANA's journey from version 1.0 to 2.0, take a tour of your technology options, and walk through deployment scenarios and implementation requirements.

b. Tools Unpack your SAP HANA toolkit. See essential tools in action, from SAP HANA cockpit and SAP HANA studio, to the SAP HANA Predictive Analytics Library and SAP HANA smart data integration.

c. Key Roles Understand how to use SAP HANA as a developer, administrator, data scientist, data center architect, and more. Explore key tasks like backend programming with SQLScript, security setup with roles and authorizations, data integration with the SAP HANA Data Management Suite, and more. Highlights include:

- 1) Architecture
- 2) Administration
- 3) Application development
- 4) Analytics
- 5) Security
- 6) Data integration
- 7) Data architecture
- 8) Data center

Based on comprehensive research into strategic planning literature and its military antecedents, the successor to *The Rise and Fall of Strategic Planning* offers a penetrating

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analysis of the ten dominant schools of strategic thought.

Reprint. 15,000 first printing.

Managing your SAP data in Microsoft Excel? This is your guide to using SAP Analysis for Microsoft Office! Get started with the basics, from creating your first workbook to navigating through reports. Then, follow step-by-step instructions to process data, analyze data, develop planning applications, customize reports, and work with tools such as formulas and macros. Including details on troubleshooting, UI customization, and more, this book is your all-in-one resource! In this book, you'll learn about:

- a. Reporting and Data Analysis Learn to work with reports in SAP Analysis for Microsoft Office: define parameters with prompts, adjust formatting and styles, and extend reports with local data. Filter, sort, and display your data using hierarchies, and refine data analysis with simple and advanced calculations.
- b. Planning Use your SAP data to develop planning workbooks. Plan your data both manually and with functions and sequences. Understand key settings for cell locking, the

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planning model, and more. c. Advanced Features Take your skills to the next level. Write formulas to use in your reports, and create and use macros in your workbooks, including steps to use API methods, callbacks, and design rules. Highlights include: 1) Workbook creation 2) Report navigation 3) Prompts 4) Data processing, organization, and analysis 5) Planning applications 6) Report customization and formatting 7) Formulas 8) Macros 9) Configuration 10) Troubleshooting

Financial Reporting with SAP

A Guide for Beginners and End Users

An Introduction

SAP Revenue Accounting and Reporting and IFRS 15

Procurement, Production and Distribution Logistics

IBM Power E1080 Technical Overview and Introduction

***Introduction to IFRS 15 and SAP revenue accounting and reporting -- Project execution approach -- Configuring SAP revenue accounting and reporting -- Transition strategy and options -- Business cases: telecom and high tech -- Conclusion***

**Take your supply chain to the cloud with this guide to SAP IBP planning processes and configuration. Begin with the basics, from loading data into SAP IBP to exploring the planning model. Then dive deep into key functionality and implementation steps for S&OP, demand planning, supply and response planning, inventory management, and supply chain analytics. Using in-depth SAP SCM industry case studies, discover what it takes to ensure a successful adoption of SAP IBP. In this book, you'll learn about:**

- a. Getting Started** Develop a holistic understanding of your supply chain in SAP IBP: learn to navigate the new UI and load data into SAP IBP, utilize the basic planning model, and plan your SAP IBP implementation.
- b. Implementation** Follow comprehensive steps for configuring SAP IBP, starting with baseline functionality and SAP IBP deployment, before moving on to functionality and implementation with the five primary applications.
- c. Case Studies** Explore real-world case studies from the high-tech, CPG, life sciences, and manufacturing fields and see how peers and competitors are achieving value through best practices

**Highlights:** 1) Sales and operations planning (S&OP) 2) Configuration and deployment 3) Planning model 4) Demand planning and forecasting 5) Supply planning 6) Response management 7) Control Tower 8) Inventory management and optimization 9) Supply chain analytics 10) Implementation methodology 11) Use cases

**One more time Dr. Marco Sisfontes-Monge has released a new book on SAP BPC, and this time it includes both SAP BPC 7.x and SAP BPC EPM10. Designed based on requests from users, consultants, and managers from all over the world that were extremely satisfied with Volume 1: Foundations, this new volume will support their needs to improve any financial, planning, forecasting, consolidation, and reporting processes. This publication has been engineered to take your skills to the next level with detailed discussions and with lots of pictures! Where do financial planning and cloud analytics intersect? Dig in and find out with this introduction. --**

**Using SAP**

**Sales and Operations Planning with SAP IBP**

**Advanced Concepts**

**Mastering the SAP Business Information Warehouse**

**Business Process Management**

**The SAP Roadmap**

**• Understand and implement strategies for optimizing financials reporting capabilities• Master the best practices for simplifying, streamlining, and automating financial and management reporting• Learn how to integrate Financials reporting with SAP ERP, SAP NetWeaver BW, and SAP BusinessObjectsThis book provides finance and IT teams with**

**best practices for delivering financial reports faster, more accurately, and in compliance with various international accounting standards. Featuring step-by-step coverage of all major FI reporting functions (including Sub-Ledger, Corporate Finance Management, and Governance, Risk & Compliance), this book will help you streamline and simplify financial business processes and automate financial and management reporting in SAP ERP Financials. This new edition includes updated content on statutory reporting, segment reporting, AP and AR reports in SAP ERP, Consolidated Financial Reporting, as well as the most recent reporting tools in SAP ERP, SAP BusinessObjects.**

**Business Model Generation is a handbook for visionaries, game changers, and challengers striving to defy outmoded business models and design tomorrow's enterprises. If your organization needs to adapt to harsh new realities, but you don't yet have a strategy that will get you out in front of your competitors, you need Business Model Generation. Co-created by 470 "Business Model Canvas" practitioners from 45 countries, the book features a beautiful, highly visual, 4-color design that takes powerful strategic ideas and tools, and makes them easy to implement in your organization. It explains the most common Business Model patterns, based on concepts from leading business thinkers, and helps you reinterpret them for your own context. You will learn how to systematically understand, design, and implement a game-changing business model--or analyze and renovate an old one. Along the way, you'll understand at a much deeper level your customers, distribution channels, partners, revenue streams, costs, and your core value**

**proposition. Business Model Generation features practical innovation techniques used today by leading consultants and companies worldwide, including 3M, Ericsson, Capgemini, Deloitte, and others. Designed for doers, it is for those ready to abandon outmoded thinking and embrace new models of value creation: for executives, consultants, entrepreneurs, and leaders of all organizations. If you're ready to change the rules, you belong to "the business model generation!"**

**Start making better business decisions backed by data About This Book Predict new opportunities and risks in a few mouse clicks Eliminate complexity with tools that let you plan, analyze, and collaborate in context—in real time Discover, visualize, plan, and predict in a single product with agile BI tools Who This Book Is For This book targets IT professionals, business analysts, BI developers, managers, newcomers to SAP Analytics Cloud, and ultimately anyone who wants to learn from self-paced, professional guidance and needs a solid foundation in SAP Analytics Cloud. What You Will Learn A clear understanding of SAP Analytics Cloud platform Create data models using different data sources, including Excel and text files . Present professional analyses using different types of charts, tables, geo maps, and more Using stories, drill up and down instantly to analyze data from various angles Share completed stories with other team members or compile them in SAP Digital Boardroom agendas for presentation to major stakeholders Export the results of a story to a PDF file Save time by planning, analyzing, predicting, and collaborating in context Discover, visualize, plan, and predict in one product as opposed to**

**separate solutions In Detail The book starts with the basics of SAP Analytics Cloud (formerly known as SAP BusinessObjects Cloud) and exposes almost every significant feature a beginner needs to master. Packed with illustrations and short, essential, to-the-point descriptions, the book provides a unique learning experience. Your journey of exploration starts with a basic introduction to the SAP Analytics Cloud platform. You will then learn about different segments of the product, such as Models, Stories, Digital Boardroom, and so on. Then, you are introduced to the product's interface: the Home screen, the main menu, and more. Then comes the hands-on aspect of the book, which starts with model creation. Next, you learn how to utilize a model to prepare different types of stories(reports) with the help of charts, tables, Geo Maps, and more. In the final chapters of this book, you will learn about Digital Boardroom, Collaboration, and Administration. Style and approach The easy-to-follow visual instructions provided in this book help business users and report developers create simple and complex stories (reports) quickly**

**Meet your BI needs with SAP S/4HANA embedded analytics! Explore the system architecture and data model and learn how to perform analytics on live transactional data. Business user? Walk step-by-step through SAP Smart Business KPIs, dashboards, and multidimensional reporting. Analytics specialist? Master the virtual data model and report creation. Jack of all trades? Create CDS views, apply custom fields and logic, and learn to integrate SAP S/4HANA with SAP Analytics Cloud. This is your complete guide to SAP**

**S/4HANA embedded analytics! Highlights include: 1) Architecture 2) Virtual data model (VDM) 3) CDS views 4) SAP Fiori apps 5) SAP Smart Business 6) Key performance indicators (KPIs) 7) Dashboards 8) Reporting 9) Data warehousing 10) SAP Analytics Cloud 11) Machine learning**

**Strategy Safari**

**Integrated Business Planning**

**SAP S/4HANA Embedded Analytics**

**SAP HANA**

**Business Model Generation**

**Implementing SAP Business Planning and Consolidation**

"This book is the definitive guide for SAP NetWeaver BI professionals. Based on their extraordinary expertise with the product, the authors provide deep insights about key innovations in the areas of user experience, query performance, integrated planning, and enterprise-wide data warehousing." –Stefan Sigg, Vice President, SAP NetWeaver Business Intelligence The long-anticipated publication of this second edition reflects the growing success of SAP NetWeaver as well as the various Business Intelligence (BI) capabilities that are embedded with SAP BW version 7.0. Written by SAP insiders, this comprehensive guide takes into account the ever-changing features, functionality, and toolsets of SAP NetWeaver to bring you the most updated information on

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how to use SAP BW to design, build, deploy, populate, access, analyze, present, and administer data. You'll discover the options that are available in SAP NetWeaver and uncover a new means to improve business performance. This book reflects the process an organization goes through during an implementation of the software. The authors begin with an introduction to BI and SAP NetWeaver and quickly progress to information modeling and enterprise data warehouse concepts. You'll learn how to access and deliver meaningful analytic information to the organization, as well as perform integrated planning functions. Finally, the authors share invaluable insight on warehouse administration, performance, and security. With more than 50 percent new or revised material, this second edition of Mastering the SAP Business Information Warehouse shows you how to: Extract data from online transaction processing systems Store transformed data in a way that best supports reporting and analysis Use the various Business Explorer tools such as BEx Report Designer, BEx Analyzer, BEx Broadcaster, and BEx Web Application Designer Schedule, monitor, troubleshoot, and archive data loads The companion Web site contains sample chapters in Wiki format and the authors' blog where readers may enter discussions about the book and SAP. Wiley Technology Publishing Timely. Practical. Reliable. Visit our Web site at [www.wiley.com/compbooks/](http://www.wiley.com/compbooks/) Visit the companion Web site at

[www.wiley.com/compbooks/mcdonald](http://www.wiley.com/compbooks/mcdonald) The companion Web site contains the sample code presented in the text of the book, plus implementation templates.

“Logistic Core Operations with SAP” not only provides an overview of core logistics processes and functionality—it also shows how SAP’s Business Suite covers logistic core operations, what features are supported, and which systems can be used to implement end-to-end processes in the following logistic core disciplines: Procurement, Distribution, Transportation, Warehouse Logistics and Inventory Management, and Compliance and Reporting. In this context the authors not only explain their integration, the organizational set-up, and master data, but also which solution fits best for a particular business need. This book serves as a solid foundation for understanding SAP software. No matter whether you are a student or a manager involved in an SAP implementation, the authors go far beyond traditional function and feature descriptions, helping you ask the right questions, providing answers, and making recommendations. The book assists you in understanding SAP terminology, concepts and technological components as well as their closed-loop integration. Written in a clear, straight-forward style and using practical examples, it contains valuable tips, illustrative screenshots and flowcharts, as well as best practices—showing how business

requirements are mapped into software functionality. SAP is a market leader in enterprise business application software. SAP solutions provide a rich set of composable application modules, and configurable functional capabilities that are expected from a comprehensive enterprise business application software suite. In most cases, companies that adopt SAP software remain heterogeneous enterprises running both SAP and non-SAP systems to support their business processes. Regardless of the specific scenario, in heterogeneous enterprises most SAP implementations must be integrated with a variety of non-SAP enterprise systems: Portals Messaging infrastructure Business process management (BPM) tools Enterprise Content Management (ECM) methods and tools Business analytics (BA) and business intelligence (BI) technologies Security Systems of record Systems of engagement The tooling included with SAP software addresses many needs for creating SAP-centric environments. However, the classic approach to implementing SAP functionality generally leaves the business with a rigid solution that is difficult and expensive to change and enhance. When SAP software is used in a large, heterogeneous enterprise environment, SAP clients face the dilemma of selecting the correct set of tools and platforms to implement SAP functionality, and to integrate the SAP solutions with non-SAP systems. This IBM® Redbooks® publication explains the value of

integrating IBM software with SAP solutions. It describes how to enhance and extend pre-built capabilities in SAP software with best-in-class IBM enterprise software, enabling clients to maximize return on investment (ROI) in their SAP investment and achieve a balanced enterprise architecture approach. This book describes IBM Reference Architecture for SAP, a prescriptive blueprint for using IBM software in SAP solutions. The reference architecture is focused on defining the use of IBM software with SAP, and is not intended to address the internal aspects of SAP components. The chapters of this book provide a specific reference architecture for many of the architectural domains that are each important for a large enterprise to establish common strategy, efficiency, and balance. The majority of the most important architectural domain topics, such as integration, process optimization, master data management, mobile access, Enterprise Content Management, business intelligence, DevOps, security, systems monitoring, and so on, are covered in the book. However, there are several other architectural domains which are not included in the book. This is not to imply that these other architectural domains are not important or are less important, or that IBM does not offer a solution to address them. It is only reflective of time constraints, available resources, and the complexity of assembling a book on an extremely broad topic. Although more content could have been added,

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the authors feel confident that the scope of architectural material that has been included should provide organizations with a fantastic head start in defining their own enterprise reference architecture for many of the important architectural domains, and it is hoped that this book provides great value to those reading it. This IBM Redbooks publication is targeted to the following audiences: Client decision makers and solution architects leading enterprise transformation projects and wanting to gain further insight so that they can benefit from the integration of IBM software in large-scale SAP projects. IT architects and consultants integrating IBM technology with SAP solutions.

"Ready to get S&OP working for you? See how to configure SAP Integrated Business Planning to fit your organization, from master data types to planning levels. Then execute demand planning, perform unconstrained or constrained supply planning, and consolidate the results into views with step-by-step instructions. Get more out of your new SAP IBP implementation with what-if scenarios, KPIs, dashboards, and built-in integrations"--

Logistic Core Operations with SAP

Implementing Integrated Business Planning

Introducing Financial Planning and Analysis with SAP Analytics Cloud

Functionality and Implementation

### **Integrated Business Processes with ERP Systems**

**#1 NEW YORK TIMES BESTSELLER • A memoir of leadership and success: The executive chairman of Disney, Time's 2019 businessperson of the year, shares the ideas and values he embraced during his fifteen years as CEO while reinventing one of the world's most beloved companies and inspiring the people who bring the magic to life. NAMED ONE OF THE BEST BOOKS OF THE YEAR BY NPR Robert Iger became CEO of The Walt Disney Company in 2005, during a difficult time. Competition was more intense than ever and technology was changing faster than at any time in the company's history. His vision came down to three clear ideas: Recommit to the concept that quality matters, embrace technology instead of fighting it, and think bigger—think global—and turn Disney into a stronger brand in international markets. Today, Disney is the largest, most admired media company in the world, counting Pixar, Marvel, Lucasfilm, and 21st Century Fox among its properties. Its value is nearly five times what it was when Iger took over, and he is recognized as one of the most innovative and successful CEOs of our era. In *The Ride of a Lifetime*, Robert Iger shares the lessons he learned while running Disney and leading its 220,000-plus employees, and he explores the principles that are necessary for true leadership, including:**

- **Optimism.** Even in the face of difficulty, an optimistic leader will find the path toward the best possible outcome and focus on that, rather than give in to pessimism and blaming.
- **Courage.** Leaders have to be willing to take risks and place big bets. Fear of failure destroys creativity.
- **Decisiveness.** All decisions, no matter

**how difficult, can be made on a timely basis. Indecisiveness is both wasteful and destructive to morale. • Fairness. Treat people decently, with empathy, and be accessible to them. This book is about the relentless curiosity that has driven Iger for forty-five years, since the day he started as the lowliest studio grunt at ABC. It's also about thoughtfulness and respect, and a decency-over-dollars approach that has become the bedrock of every project and partnership Iger pursues, from a deep friendship with Steve Jobs in his final years to an abiding love of the Star Wars mythology. "The ideas in this book strike me as universal" Iger writes. "Not just to the aspiring CEOs of the world, but to anyone wanting to feel less fearful, more confidently themselves, as they navigate their professional and even personal lives."**

**This book presents a comprehensive introduction to Integrated Business Planning (IBP), building on practitioner's experience and showcasing the value gains when moving from disconnected planning to IBP. It also proposes a road map for the transformation of planning, including technological initiatives, business priorities and organizational processes, and demonstrates how to motivate different IBP stakeholders to work together, when and how to connect strategic (to be understood as long term SC&O), tactical and operational planning and how to leverage functional and data integration features of SAP IBP. Real-world business-process use cases help to show the practical implications of implementing SAP IBP. Furthermore the book explores new capabilities, talent acquisition and retention, career development leadership, IBP Center of Expertise. A**

**discussion of how disruptive technology trends like big data, Internet of Things, machine learning and artificial intelligence can influence IBP now and in the near future rounds out the book.**

**"Start your CFin project! Learn how Central Finance fits in to your IT landscape, and how it will impact your finance processes, reporting, and master data. Get step-by-step instructions for implementation and tips for project management from this one-stop shop for everything Central Finance!"--**

**A disruption to your critical business processes could leave the entire business exposed. Today's organizations face ever-escalating customer demands and expectations. There is no room for downtime. You need to provide your customers with continuous service because your customers have a lot of choices. Your competitors are standing ready to take your place. As you work hard to grow your business, you face the challenge of keeping your business running without a glitch. To remain competitive, you need a resilient IT infrastructure. This IBM Redbooks publication introduces the importance of Business Continuity in today's IT environments. It provides a comprehensive guide to planning for IT Business Continuity and can help you design and select an IT Business Continuity solution that is right for your business environment. We discuss the concepts, procedures, and solution selection for Business Continuity in detail, including the essential set of IT Business Continuity requirements that you need to identify a solution. We also present a rigorous Business Continuity Solution Selection Methodology that includes a sample**

**Business Continuity workshop with step-by-step instructions in defining requirements. This book is meant as a central resource book for IT Business Continuity planning and design. The companion title to this book, IBM System Storage Business Continuity: Part 2 Solutions Guide, SG24-6548, describes detailed product solutions in the System Storage Resiliency Portfolio.**

**The Comprehensive Guide**

**SAP BW/4HANA and BW on HANA**

**SAP Analytics Cloud**

**Segment Reporting**

**SAP Integrated Business Planning**

**A Handbook for Visionaries, Game Changers, and Challengers**

Preparing consolidated financial statements for an enterprise with a parent and one or more subsidiaries requires a detailed review of underlying transactions in order to properly reflect results and financial position. For large, integrated, and multinational organizations, likely with millions of transactions, it is imperative that the financial accounting software facilitate this process. This expertly written guide focuses on leveraging SAP S/4HANA Finance for group reporting. Explore key functionality and how the universal journal has led to the evolution of the group reporting solution. Using a detailed case study, the author discusses configuration and master data and walks the reader through the period-end process for consolidation and explores reports using financial transactions that have already been entered into SAP S/4HANA Finance for

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group reporting. Explore reports delivered with SAP S/4HANA Finance for group reporting. This book is targeted at both finance professionals and the functional consultants who perform the configuration and execution of processes for preparing consolidated financial statements. By using practical examples, tips, and screenshots, this book covers:

- SAP S/4HANA Finance for group reporting and the universal journal
- Configuration and master data
- Period-end process for consolidation
- Reporting and analysis

This book provides comprehensive guidance on leveraging SAP IBP technology to connect strategic (to be understood as long term SC&O), tactical and operational planning into one coherent process framework, presenting experience shared by practitioners in workshops, customer presentations, business, and IT transformation projects. It offers use cases and a wealth of practical tips to ensure that readers understand the challenges and advantages of IBP implementation. The book starts by characterizing disconnected planning and contrasting this with key elements of a transformation project approach. It explains the functional foundations and SAP Hybris, Trade Promotion Planning, Customer Business Planning, ARIBA, and S/4 integration with SAP IBP. It then presents process for integrating finance in IBP. Annual planning and monthly planning are taken as examples of explain Long term planning (in some companies labeled as strategic). The core of the book is about sales and operations planning (S&OP) and its process steps, product demand, supply review, integrated reconciliation and management business review, illustrating all steps with use cases. It describes unconstrained and constrained optimized supply planning, inventory

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optimization, shelf life planning. We explain how to improve responsiveness with order-based allocation planning, sales order confirmation, and big deal / tender management coupled with simultaneous re-planning of supply. The book closes with a chapter on performance measurement, measurement of effectiveness, efficiency, and adherence. This book presents the proceedings of the 11th Scientific Conference "Intelligent systems for industrial automation," WCIS-2020, held in Tashkent, Uzbekistan, on November 26–28, 2020. It includes contributions from diverse areas of intelligent industrial systems design as hybrid control systems, intelligent information systems, decision making under imperfect information and others. The topics of the papers include intelligent control systems, pattern recognition, Industry 4.0, information security, neural computing, fuzzy and evolutionary computation, decision making and support systems, modeling of chemical technological processes and others.

"Ready for SAP BW/4HANA 2.0? This comprehensive guide will teach you all there is to know about the next generation business warehouse from SAP! Start with a fresh installation or migrate from an existing system. Then understand the new architecture, explore administration tasks with SAP HANA Studio, learn to model and analyze data, and find out how to connect to frontend BI tools"--

SAP BusinessObjects Planning and Consolidation  
Migrating to SAP S/4HANA  
Learning SAP Analytics Cloud  
SAP HANA 2.0

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A Guide Exemplified With Process Context and SAP IBP Use Cases  
Leveraging the Business Intelligence Capabilities of SAP NetWeaver  
Calling all SAP BPC users! Learn to handle tricky financials planning, forecasting, and budgeting with this book on SAP Business Planning and Consolidation. Step-by-step instructions will guide you through completing daily SAP BPC tasks such as data consolidation, workflow management, and report creation. Explore preconfigured system reports and learn to tailor custom reports to your specific business requirements. Use SAP BPC productively to enhance your organization's planning processes. Routine BPC Activities Plan, budget, and forecast using SAP BPC data with the EPM Add-In or the Web Client. Find out how to generate and monitor consolidated data for internal reporting or legal consolidation. Explore business process flow (BPF) functionality for workflow management Reporting with SAP BPC Develop and format reports in SAP BPC using both routine and advanced functionality for report creation. Create custom reports or use pre-formatted system reports to better

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understand your SAP BPC data Advanced SAP BPC Tasks Conduct periodic system maintenance for inevitable business changes such as process alternations, security developments, or new consolidation requirements. Highlights: SAP BPC interfaces System modeling Planning, budgeting, and forecasting Consolidated data Custom SAP BPC reports BPF functionality BPF reports EPM Add-In Security management Dimension management

Whether you're entering data, using SAP software on a daily basis, or need a foundational knowledge of navigating the SAP system, this book offers detailed steps and screenshots that walk you through the processes you need to do your job: logging on to the system, navigation and maintenance, creating reports, printing, and more.

Part I: Business process management: A new strategic context? Part II: The BPM Roadmap. Part III: Business process platform – the enabler for BPM. Part IV: Experience and conclusion. Appendices.

Explore expert tips and techniques for maximizing BPC

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Facilitate fast and accurate reporting with the EPM Excel Add-In, the new Script Logic Editor, and the enhanced reporting component Upload, extract data, and create enterprise reports Covers BPC 10.0, EPM 10.0, and BW 7.3 Take the labor-intensive guess-work out of number crunching, financial planning, budgeting, and forecasting! With data at your fingertips and this comprehensive guide to BPC, quickly model new business scenarios and efficiently create and approve plans, budgets, and forecasts. Written for today's busy financial consultants, business developers, and financial analysts, this book will help you configure and implement the necessary dimensions, master data, and hierarchies for both the Consolidation and the Planning components of BPC 10.0. The Building Blocks of BPC Understand the foundational architecture and data modeling process behind BPC with specific tasks and activities for configuration, planning, forecasting, and consolidation. Planning and Consolidation Integration Explore the unique implementation and configuration processes for each BPC

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component with technical coverage of BPC 10.0, EPM 10.0 and BW 7.3. Real-World Expertise meets Effective Business Solutions Expand the potential of your Planning and Consolidation solution with expert tips and tricks, all written so you can get the most out of BPC. Enhanced Reporting With transparent financial data, you can enable fast, accurate management and statutory reporting with the enhanced reporting component, EPM Excel Add-In and the new Script Logic Editor.

Central Finance and SAP S/4HANA

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